

Brazos Transit District (The District)

General Manager: Mr. John McBeth
(979) 778-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	1,273,765 Q
Annual Unlinked Trips	615,132
Average Weekday Unlinked Trips	2,443
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	904,493
Annual Vehicle Revenue Hours	44,342
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$1,482,109
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Sources of Operating Funds Expended

Fare Revenues	(43%)	\$1,482,109
Local Funds	(1%)	23,419
State Funds	(18%)	605,174
Federal Assistance	(37%)	1,262,220
Other Funds	(2%)	80,346

Total Operating Funds Expended \$3,453,268

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,139,384
Materials and Supplies	201,178
Purchased Transportation	1,375,189
Other Operating Expenses	737,517

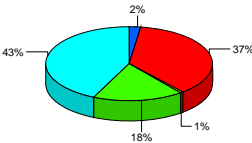
Total Operating Expenses \$3,453,268

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	15	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	14	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,867,910	\$1,442,765	\$0	1,158,390 Q	783,843	600,888	38,734	0.0	26	1.0	23	1.00	13%
Demand Response	\$585,358	\$39,344	\$0	115,375	120,650	14,244	5,608	N/A	8	5.3	6	N/A	33%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.66
Demand Response	\$4.85

Operating Expense
per Vehicle Revenue Hour

Bus	\$74.04
Demand Response	\$104.38

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$2.48 Q
Demand Response	\$5.07

Operating Expense
per Unlinked Passenger Trip

Bus	\$4.77
Demand Response	\$41.10

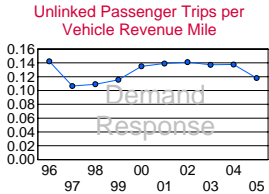
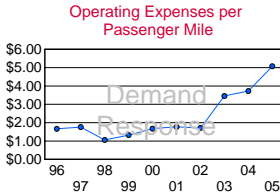
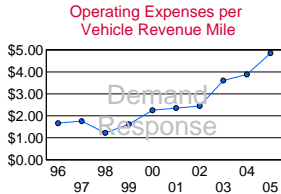
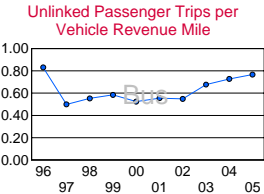
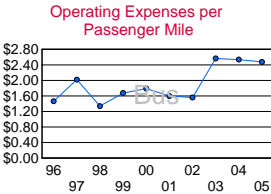
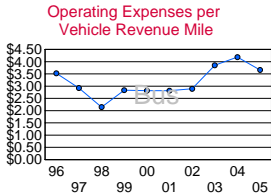
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	0.77
Demand Response	0.12

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	15.51
Demand Response	2.54



1 Excludes data for purchased transportation reported separately